President’s Message

Humanitarian Aid for the Mind

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15th Anniversary Celebrations in Ukraine

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To the Friends of Sabre Foundation:

2005 was a year for Sabre Foundation to pause for a moment and look backwards. In November Sabre celebrated its 35th Anniversary at a dinner in Washington. Members of Congress, representatives of the Washington diplomatic community, former Sabre directors and Sabre staff members, representatives of Sabre partners in Europe and Africa, and friends of Sabre from both the U.S. and abroad—more than 100 people in all—came together to celebrate Sabre’s work. In particular we honored Thomas E. Petri, who was Sabre’s founding President in 1969, and who since 1979 has served the State of Wisconsin in the United States House of Representatives with quiet distinction, and Josiah Lee Auspitz, a Sabre director, former longtime Secretary of Sabre, and Director of Sabre’s Philosophy of Institutions Project, who retired from Sabre at the end of 2005. Both Tim and Lee have made enormous contributions to Sabre over many years, for which all associated with Sabre are grateful. More personally, I am privileged to count Tim and Lee among my mentors, in the case of Lee, going back to my sophomore year in college, and in the case of Tim, going back to when Tim was my employer in the year between college and graduate school.

Sabre’s early years were characterized by the sponsorship of imaginative work in public policy, including the publication of a paper which helped lay the conceptual foundation for America’s volunteer army. The 1970s saw the inauguration of Sabre’s Philosophy Project, and innovative work on free trade zones in many locales in the developing world. The mid 1980s saw the creation of our Book Donation Program, which has grown into Sabre’s largest program today. Many aspects of this rich history were highlighted by those who spoke at the dinner. It was a truly memorable evening.

In December, 2005, Sabre directors and staff traveled to Kiev to help our Ukrainian partner, Sabre-Svitlo, celebrate its 15th Anniversary. Sabre’s first shipment of books arrived in Ukraine when it was still part of the Soviet Union; since then, Sabre has sent nearly three-quarters of a million books to Ukraine, which we believe represents a majority of the new books in English which have been acquired by all of the libraries, universities and other educational institutions in that country since it gained its independence in 1991.

It was very enlightening for me to visit Ukraine and understand first-hand what a huge impact Sabre has had on this very important emerging democracy.
2005 also was a year to look forward. New book donation programs were initiated in Indonesia, Nigeria and Pakistan, and an ambitious multi-year program was begun in Vietnam, a country to which Sabre had sent a container of medical texts in 2002. Altogether in 2005 Sabre sent over 560,000 books worth more than $21 million to 18 countries in Africa, Asia, Eastern Europe and the former Soviet Union.

I am pleased to report that John Archibald, a former Foreign Service Officer, a long time friend of Sabre and a member of Sabre’s Advisory Committee, agreed to increase his involvement with us by joining Sabre’s board. New members of our Advisory Committee include Chris Crockett, a financier and former Peace Corps Volunteer; Anne Margulies, Executive Director of M.I.T.’s innovative OpenCourseWare Program; Mark Sidel, a law professor at the University of Iowa; and Stan Silverman, former Comptroller of USA. These four individuals bring a wide range of backgrounds and interests to Sabre; indeed, I am so pleased to have the talented group who comprise Sabre’s Advisory Committee to call upon.

2005 saw three departures from Sabre’s board. Lee Auspitz’s retirement is mentioned above. After a span of service to Sabre which dates to the mid 1980s, including seven years as my predecessor as Sabre President, Anne Neal resigned as Sabre Vice President and director so that she could devote herself more fully to several Washington-area non-profits for which she has come to play a leadership role. C. Boyden Gray resigned from Sabre’s board upon his appointment as United States Ambassador to the European Community. Lee, Dede and Boyden all have been committed greatly to Sabre, and their advice across a range of matters was invaluable to me; I thank each for all they have done.

I hope you enjoy looking through the pages that follow, which through words and images attempt to describe Sabre’s work. Should you have any questions or concerns about our work, or any thoughts on how we can do this work better, I can be reached through Sabre’s offices in Cambridge, at my office in New York at 212-935-6748, or at kbartels@paxtonproperties.com.

As always, thank you for your interest, and for your support!

Sincerely,

Kenneth G. Bartels
Many fine charitable organizations attend to humanitarian needs associated with displacement and hunger. What is often lacking is the foresight to provide humanitarian aid for the mind: support for the educational infrastructure vital to countries either in conflict, or in transition. Education must surely be the long-term key not only to ensuring localized stability and prosperity, but also to peaceful coexistence and understanding between nations. The health and vitality of any community in today’s world depends increasingly on the capacity of its people to receive, discover, and communicate knowledge. To respond to that need, Sabre Foundation offers a creative but highly practical way to assist where access to learning, for one reason or another, has been inhibited.

Sabre’s Book Donation Program began in 1986 with a shipment of much-needed new text and reference books to assist doctors, teachers, students and researchers in Poland. It soon expanded to other countries in Central and Eastern Europe, and later to the former Soviet Union, Asia, the Middle East and particularly to sub-Saharan Africa, which now receives the majority of the books shipped. The program has been built on the generosity of scores of U.S. and European publishers, which have donated large quantities of new educational materials on a wide range of subjects. The books are ordered and distributed by Sabre’s non-governmental organization (NGO) partners abroad. Through 2005 almost 7 million books, CD-ROMs and other educational materials, valued at over $200 million, have been sent to over 80 countries.

Two factors have combined to make Sabre’s Book Donation Program highly effective:

The exceptional quality of Sabre’s inventory.

From thousands of titles offered throughout the year by leading publishers, Sabre carefully chooses only the materials likely to interest its constituencies abroad. Donated books cover such diverse fields as medicine and nursing, law and government, business and economics, the natural sciences, geography and the environment, history, the arts and literature, English language and education, library science, computer science and the Internet. Most of the books are new, unremaindered college and professional-level titles, but more high school, elementary and preschool materials are being ordered to meet growing demand. The books are usually in English, a widely preferred second language. Sabre also receives multiple copies of academic monographs from university presses, especially in the humanities and social sciences.
Humanitarian Aid for the Mind

A network of knowledgeable, resourceful and motivated partners in the field.

Sabre’s NGO partner organizations are in close touch with libraries, schools, universities, and medical and research institutions in their countries. These NGOs are highly attuned to local educational needs.

These overseas partners (listed on p. 9) take care of clearing shipments through customs, warehousing, stamping, repacking and distributing books locally, and reporting back to Sabre. The beneficiaries of the donated materials include teachers and students, doctors and other health care professionals, scientists, researchers, lawmakers, jurists and entrepreneurs.

Sabre Foundation’s Book Donation Program is highly valued by overseas NGOs because it is demand-driven. Rather than trying to send as many books as possible, regardless of demonstrated need, Sabre gives its overseas partners the opportunity to select books and CD-ROMs from detailed inventory offering lists that are sent electronically. Only titles and quantities specifically requested by its partners are shipped by Sabre. Sabre’s rule-of-thumb is that something which is of no value in the U.S. is usually equally valueless overseas.

Shipments are prepared by the Sabre warehouse staff, who collate, pack and ship the books. Quantities shipped overseas typically range between 50 - 500 copies per title per country (determined by the partner organization). Smaller quantities of library and reference materials are available. For appropriate titles, enough copies are provided for classroom use.

The schools, universities, libraries and individuals that benefit from Sabre’s Book Donation Program are not regarded as the recipients of aid for whom “any book is better than no book at all.” They are regarded instead as clients with limited resources.
Sabre’s eventual worldwide programs of “Humanitarian Aid for the Mind” were saluted by members of Congress from both sides of the aisle, officials from the State Department and the Washington diplomatic community, and representatives from other international aid institutions.

Sabre honored Congressman Thomas Petri (R-WI), a Sabre founder and the first President, and Josiah Lee Auspitz, founder of the book program. Guests included leaders of Sabre’s partner and collaborating organizations in Algeria, Canada, Croatia, France, Ghana, Kosovo, Sierra Leone and Ukraine, all of whom attested to the tangible and sustainable success that Sabre’s programs have had in supporting their endeavors.
Especially in sub-Saharan Africa – currently Sabre’s largest area of activity – its book donations offer hope to populations with limited access to education as a route to personal betterment and civil and economic stability at large.

Speakers at the dinner included C. Boyden Gray, Sabre board member and U. S. ambassador-designate to the European Union; Representatives Christopher Shays (R-CT), Jim Leach (R-IA) and former Representative Patricia Scott Schroeder (D-CO), now president and CEO of the Association of American Publishers.

The Dinner Committee, chaired by John C. Whitehead, former Undersecretary of State, included Representative Tammy Baldwin (D-WI), Representative Michael Capuano (D-MA), former Representative and Sabre board member William Gliedege (R-PA), Senator Hillary Rodham Clinton (D-NY), former Ambassador and Mrs. Smith Hempstone, former Governor Thomas Kean (R-NJ), Senator John Kerry (D-MA) and Mrs. Teresa Heinz Kerry, Representative Ron Kind (D-WI), Representative Mark Kirk (R-IL), Representative Richard Lugar (R-IN), Representative Gwen Moore (D-WI), Representative Paul Ryan (R-WI), and former Senator Harris Wofford (D-PA).
15th Anniversary Celebrations
V. Vernadsky National Library
of Ukraine on December 6, 2005

The Kyiv event commemorated 15 years of close collaboration between Sabre Foundation and Sabre-Svitlo Foundation in providing close to 750,000 books and other educational materials to universities, libraries, schools and many other educational and professional organizations in Ukraine. Sabre’s program in Ukraine predates the dissolution of the Soviet Union.

Speakers included John E. Herbst, U.S. Ambassador to Ukraine, Ihor D. Likovyi, Minister of Culture of Ukraine, Sabre board members and advisors, numerous academicians, directors of national and university libraries, heads of publisher associations and members of Parliament.

Sabre President Kenneth G. Bartels with Alexander Dzhalka, Sabre Foundation, V. Vernadsky National Library.

Sabre Advisor Roman Procyk receiving Chornovil medal from Vasyl Kuibida, Vice-President, Rukh (National Movement of Ukraine).

Sabre Executive Director Tania Vitvitsky receiving Chornovil medal from Vasyl Kuibida, Vice-President, Rukh (National Movement of Ukraine).

Informal reception at Kyiv headquarters of Sabre-Svitlo Foundation.
Professor Iaroslav Isaievych, President, Sabre-Svitlo Foundation, Jane Condon and Tania Vitvitsky.
Partners and Collaborating Organizations

Sabre Foundation

Overseas Partners

Massoud Foundation, Mazar-e-Sharif, Afghanistan
FOREM, Algiers, Algeria
World University Services/Sarajevo University Services (WUS/SUS), Banja Luka and Sarajevo, Bosnia & Herzegovina
Center for the Study of Democracy, Sofia, Bulgaria
Cameroon Educational Resource Committee (CEREC), Buea, Cameroon
Sabre-Zagreb, Zagreb, Croatia
Ghana Book Trust, Accra, Ghana
Tibetan Children’s Villages, Dharamsala, India
Indonesian International Education Foundation (IEFI), Jakarta, Indonesia
East Africa Book Trust, Nairobi, Kenya
Adventist Development and Relief Agency (ADRA), Bishkek, Kyrgyzstan
Lebanese American University, Beirut, Lebanon
Church-Related Educational Development Organization (CREDO, Inc.), Monrovia, Liberia
Friends of Rabat American School, Rabat, Morocco
Nigerian Book Foundation, Awka, Nigeria
Northern Book Trust, Kano State, Nigeria
Human Development Foundation, Pakistan
Sierra Leone Book Trust (SALBOT), Freetown, Sierra Leone
Global Hope Academy, Gebileh, Somalia
Tanzania Book Support Trust, Dar es Salaam, Tanzania
Uganda Private and Integrated Schools Association (UPISA), Kisubi, Uganda
Sabre-Svitlo, Lviv, Ukraine
Vietnam Association for Scientific and Technological Information and Documentation (VASTID), Hanoi, Vietnam
Partners and Collaborating Organizations

Collaborating Organizations

Association of American University Presses, New York, New York
Association of Eritreans and Friends Michigan (AEFM), Flint, Michigan
Book Aid International, London, United Kingdom
Books for Africa, St. Paul, Minnesota
Books for Asia, San Francisco, California
Canadian Network for International Surgery (CNIS), Vancouver, Canada
CODE, Ottawa, Ontario, Canada
Coordinating Council for International Universities, Washington, D.C.
Fundación Amistad, Inc., New York, New York
Harvard Committee for Iraqi Libraries, Cambridge, Massachusetts
Harvard University, Aga Khan Program for Islamic Architecture, Cambridge, Massachusetts
Harvard University, Ukrainian Research Institute, Cambridge, Massachusetts
Indiana University, Center for International Education and Development Assistance, Bloomington, Indiana
MIT iLabs, Cambridge, Massachusetts
MIT OpenCourseWare, Cambridge, Massachusetts
Recycle-a-Bike, Providence, Rhode Island
Sabre Europe, Association Internationale, Brussels, Belgium
Solidarité Panjshir, Paris, France
Terre Sans Frontières, La Prairie, Quebec, Canada
The Foundation for West Africa, Barrington, Rhode Island
Trustees of Donations for Education in Liberia, Boston, Massachusetts
Ukrainian Catholic Education Foundation, Chicago, Illinois
Ukrainian Catholic University, Lviv, Ukraine
Ukrainian Studies Fund, Cambridge, Massachusetts
University of Michigan, Ann Arbor, Michigan
Partners and Collaborating Organizations

Publishers

Since the inception of Sabre’s Book Donation Program, over 200 publishers have participated; about 30 are current donors. Many of their donations are governed by a provision of the U.S. tax code requiring that the materials benefit the needy, the ill or children. Where requested books are not available by donation, Sabre may seek supplemental program funding for reduced-cost purchases.

From the many titles offered by donating publishers each year, Sabre selects only those that are appropriate for distribution overseas and likely to be in demand. Educational and professional materials across a broad range of levels, subjects and formats—textbooks, reference works, scholarly monographs, audio and videocassettes, and CD-ROMs all form part of Sabre’s inventory. Sabre also receives academic monographs from university presses (especially in the humanities and social sciences) and gratefully acknowledges the support of the Association of American University Presses.

In 2005 Elsevier, a world leading publisher of scientific, technical and health information products, began a partnership with Sabre Foundation in the U.S. and Book Aid International in the U.K. to make donated books available in developing countries around the world.

Elsevier notes that “we are proud of the books we publish, and of our authors. We know that in some parts of the world medical texts are extremely hard to come by but desperately needed. That is why working with partners like Book Aid International and Sabre is so important because they can get our books to where they are needed without wasting a single copy.” Beginning in 2005, a logo acknowledging this partnership can be found on the title page of books published by Elsevier.
Sabre Foundation

AFRICA

NIGERIA

Sabre Foundation Book Program Officer Ray Huling traveled to Nigeria in July 2005, meeting with all four of the universities and the two partner organizations involved in the MacArthur Foundation-funded program of book donation, as well as with MacArthur Foundation’s Nigeria office.

At these meetings, university librarians from each of the four universities completed their book orders. Mr. Huling also met with the Presidents of Sabre’s partner organizations, Professor Chukwuemeka Ike (Nigerian Book Foundation) and Sanussi Nassarawa (Northern Book Trust), to iron out various logistical issues.

The first shipment of books was delivered to Northern Book Trust at the end of March 2006. The shipment consisted of almost 19,000 books with a fair market value of over $740,000. From this shipment, Bayero University, located in Kano State, received over 6,400 books with a fair market value of more than $380,000.

MOROCCO

Sabre Foundation attended the 11th Casablanca International Book Fair (Salon International du Livre et de L’Edition: SIEL) in February 2005. SIEL hosted 650 publishers from 56 countries and received over 800,000 visitors. Sabre worked in close collaboration with Dar America, an English-language lending library supported by the U.S. Consulate in Casablanca, to distribute (for free) over 2,000 Sabre books to individual patrons of the Fair.

Sabre was the only nongovernmental American presence at the Fair: no U.S. publisher participated. For young Moroccans, the study of English has taken on a new importance in recent years, but their access to good English-language materials remains limited.

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In 2005, Sabre shipped books with a fair market value of more than $1 million to Indonesia, the largest Muslim country in the world and the fourth largest in terms of total population. Sabre’s partner organization for the project is the Indonesian International Education Foundation (IIEF), an indigenous NGO based in Jakarta and headed by Dr. Irdi Agoes. IIEF works in collaboration with the New York-based Institute of International Education, which administers the Fulbright and Humphrey Fellowships for the U.S. Department of State (which also funds Sabre’s Indonesian program).

The development of education is a key issue as democracy takes root in Indonesia, with the rectors of the many Islamic and secular universities, as well as the directors of the state and Islamic secondary schools, expressing a serious need for English-language books. The first Sabre shipment was delayed by the devastating South East Asian tsunami in December 2004, but three 40ft. containers of new tertiary-level books were shipped to Indonesia in 2005.

Executive Director Tania Vitvitsky visited Indonesia in January 2006. During her visit to the Central Library at the University of Indonesia, she observed that the Sabre books had been catalogued and were already in circulation. In fact, the director of the library asked for multiple copies because students are renewing the books and there were waiting lists for some titles.

The Sabre initiative in Indonesia is working effectively for a number of reasons, including support from the Embassy of Indonesia in Washington, D.C. (which hosted the formal launch of the project in late 2004), the Indonesian Ministry of Higher Education, and the Ford Foundation Jakarta office. The Indonesian Ministry has made available to IIEF a warehouse at no cost and facilitated duty-free entry of the books into the country; the Ford Foundation is covering in-country distribution costs to ensure that the books get to universities outside of Jakarta and Java. Currently, over 60 universities are benefiting from this new Sabre program.
Focus On

Sabre Foundation

GHANA BOOK TRUST

Sabre’s single largest country program – in terms of the number of books shipped per year – is in Ghana. In 2005, Sabre’s partner organization, the Accra-based Ghana Book Trust, officially opened a second book distribution center in Kumasi. This new facility now allows easier access to Sabre books for educational institutions located in or close to the ancient capital of the Ashanti Kingdom. Chief among these is the Kwame Nkrumah University of Science & Technology, Ghana’s foremost technical university, which has an enrollment of almost 16,000 students. The establishment of the Kumasi center reflects the commitment of Robert Amoako, Executive Director of the Ghana Book Trust, to provide country-wide distribution of donated books.

V I E T N A M

With the support of the Atlantic Philanthropies, Sabre and the Hanoi-based National Center for Scientific and Technology Information (NACESTI) have embarked on a new three-year book donation program in support of seven institutions in Vietnam.

Since 1999, Atlantic has funded Learning Resource Centers at regional universities across Vietnam and also has supported development programs at Hanoi School of Public Health and the National Pediatric Hospital. Sabre’s role will be to provide selected educational materials in a range of subjects, with a particular focus on health and medicine. The two 20ft. containers to be shipped each year under this new initiative will be received in the first instance by the Vietnam Association for Scientific & Technological Information and Documentation (VASTID).

Sabre’s President, Ken Bartels, traveled to Vietnam in August and spent some time with Mrs. Nguyen Thi Bac, Director of the General Sciences Library, at the library in Ho Chi Minh City, and her colleagues in Ho Chi Minh City. A few days later, Mr. Bartels met with Dr. Ta Ba Hung, Director NACESTI and his colleagues.

OTHER HIGHLIGHTS

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THE FOUNDATION FOR WEST AFRICA

Formed in 2005, The Foundation for West Africa (FWA - www.tfwa.org) works for lasting peace and prosperity in the West Africa region by investing in innovative approaches to community radio, health care, and education. Emerging from civil war, Sierra Leone faces a severe shortage of quality textbooks in virtually all of its learning institutions.

Topher Hamblett, President of Rhode Island–based FWA, said of Sabre: “FWA teamed up with Sabre Foundation because it is a high-caliber organization that partners with strong, local partners, such as the Sierra Leone Book Trust (SALBOT) to build literacy in West Africa. Our field visits to Sierra Leone confirm that Sabre’s demand-driven approach is unique, appropriate and highly appreciated by teachers, students and library managers. FWA contributes to Sabre/SALBOT textbook shipments because they are a solid investment in West Africa’s people and its future.”

LIBERIA

In collaboration with U.K.-based Book Aid International, and with funding from the UNESCO office in Paris, Sabre Foundation purchased over 3,000 books for distribution to 16 primary schools and two libraries in Monrovia and rural Liberia via partner organization CREDO. The books, from 35 publishers in 11 African countries, were purchased through the African Book Collective’s U.S. distributor, Michigan State University Press.

Sabre also collaborated with the Trustees of Donations for Education in Liberia, a 150-year old Boston-based organization, on a shipment for the University of Liberia. The over 7,000 books covered a broad range of subjects, including medicine, political science, business, literature, economics, and education.

WHITEHEAD FOUNDATION

A seed grant from the Whitehead Foundation of New York enabled Sabre to develop “New Catalysts for Sustainability,” a white paper outlining the prospects for digitally transmitted donations and to pioneer sample applications. “Digital donations” are grants of software, of network and professional services, of templates for governmental and institutional procedures (e-government), and of microscholarship and other grants transmitted in digital form. A sample application, an e-training program for loan officers at a Ugandan micro-credit union, was initiated. The work was led by former Sabre Executive Director Mark Frazier, and a non-profit, Open World, Inc.
People

Officers and Directors

KENNETH G. BARTELS*
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President, Paxton Properties Incorporated
New York, New York

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Managing Partner, Cabot Properties, Inc.
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Vice President of Sales, Marsh, Inc.
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Managing Director
Montgomery Investment Management, Inc.
Bethesda, Maryland

CHARLES GETCHELL
Secretary
Ipswich, Massachusetts

JOHN L. G. ARCHIBALD
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Foreign Service Officer (ret.)
Boston, Massachusetts

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Washington, D.C.

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Director
Professor, School of Public Health
Harvard University
Boston, Massachusetts

J. EUGENE MARANS
Director
Of Counsel, Cleary, Gottlieb, Steen & Hamilton LLP
Washington, D.C.

BRUCE RABB
Director
Counsel, Kramer Levin Naftals & Frankel LLP
New York, New York

STANLEY W. STILLMAN
Director
Access Publishers Company
Richmond, Virginia

SUSAN WINTHROP
Director
Instructor, Montserrat College of Art
Beverly, Massachusetts

(* Member, Executive Committee)

Former Presidents: Thomas E. Petti, Michael F. Brewer, Burton C. Gray*, J. Eugene Marans, Anne D. Neal
People

Advisory Committee

ROBERT AMOAKO
Executive Director
Ghana Book Trust
Accra, Ghana

KWAME ANTHONY APRAH
Laurence S. Rockefeller University Professor of Philosophy
Princeton University
Princeton, New Jersey

ANTHEA CHRISTIAN
Wellington, Florida

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Foreign Service Officer USA (ret.)
McLean, Virginia

CHRISTOPHER CROCKETT
Seacoast Capital Partners
Boston, Massachusetts

ELLEN ELLIOTT
Reader Services Librarian
Houghton Library
Harvard University
Cambridge, Massachusetts

JAMES FABIANI
Fabiani & Company
Washington, D.C.

ELIZABETH FALSEY
Reader Services Librarian
Houghton Library
Harvard University
Cambridge, Massachusetts

DR. THEODORE W. FRIEND III
Former President, Swarthmore College
Former President Emeritus, Eisenhower Exchange Fellowships, Inc.
Board of Advisors, U.S.-Indonesia Society
Villanova, Pennsylvania

KATHALEEN F. HEMPESTONE
Program Officer
U.S. South Africa Leadership Development Program
Washington, D.C.

HON. SMITH HEMPESTONE
Retired Journalist
Former U.S. Ambassador to Kenya
Washington, D.C.

MICHAEL HORN-BLOW
Foreign Service Officer (ret.)
Washington, D.C.

ROBERT KOWALCZYK
Former Executive Director
Books for Africa
Minneapolis, Minnesota

WILLIAM A. LINDSAY
Assistant Director and Chief Financial Officer
Harvard University Press
Cambridge, Massachusetts

ALAN L. LUCHS
Partner, Ernst & Young LLP
New York, New York

JAY K. LUCKER
Library Consultant
Former Director of Libraries
Massachusetts Institute of Technology
Lexington, Massachusetts

ANNE H. MARGULIES
Executive Director, OpenCourseWare
Massachusetts Institute of Technology
Cambridge, Massachusetts

ROBERT A. G. MONKS
Chairman, The LENS Fund
Portland, Maine

JAMES F. MUNSELL
Partner
Clancy, Gottlieb, Steen & Hamilton LLP
New York, New York

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People

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ROMAN PROCYK
Director
Ukrainian Studies Fund
Cambridge, Massachusetts

CHARLES REAFSnyder
Director
Center for International Education and Development Assistance
Indiana University
Bloomington, Indiana

ANDRAS RIEDLMAYER
Bibliographer
Aga Khan Program for Islamic Art and Architecture
Harvard University
Cambridge, Massachusetts

WILLIAM B. ROBERTSON
Former Deputy Assistant Secretary of State for African Affairs
Tampa, Florida

SANDRA ROBINSON
Former Africa Director, Peace Corps
Executive Director
Bureau of Rehabilitation, Inc.
Lanham, Maryland

ROBERT I. ROTBERG
President
World Peace Foundation
Cambridge, Massachusetts

MARK SIDEL
Professor of Law
University of Iowa
Iowa City, Iowa

STANLEY SILVERMAN
Former Comptroller, USA
Arlington, Virginia

JEFF SPURR
Curator
Aga Khan Program for Islamic Art and Architecture
Harvard University
Cambridge, Massachusetts

Staff and Advisors

TANIA VITVITSKY
Executive Director

COLIN McGILLOUGH
Book Program Manager

RAY HULING
Book Program Officer

LESLEIE MARSH
Program Development Officer

BILL HANTZIS
Warehouse Supervisor

JOHN HANTZIS
Assistant Warehouse Supervisor

SONG HENG
Warehouse Assistant

TOUCH HENG
Warehouse Assistant

KENNETH MACKLER
Foundation Comptroller

COUNSEL
Wilmer Hale LLP, Boston
Cleary, Gottlieb, Steen & Hamilton LLP,
New York and Brussels

AUDITORS
Pannell Kerr Foster, Boston, MA
People

Volunteers

PHILIPS ACADEMY ANDOVER students, as part of their community service, have volunteered to assist in book sorting at Sabre’s Lawrence warehouse. At a recent “thank you” event, representatives of Andover visited the warehouse.

ELISABETH MITCHELL is a Ph.D. candidate in Classics at Harvard University. Elisabeth has experience in teaching, library work, research and translation.

MAIDA TILCHEN has a B.A. in Anthropology and an M.S. in Education specializing in Instructional Systems Technology.

CHRISTINA DONVAN has a B.A. in Peace and Justice Studies from Tufts University and is currently working at the Cambridge Public Library.
## Balance Sheet (Unaudited)

<table>
<thead>
<tr>
<th>Assets</th>
<th>12/31/05</th>
<th>12/31/04</th>
</tr>
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<tbody>
<tr>
<td><strong>Current Assets</strong></td>
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<td></td>
</tr>
<tr>
<td>Cash</td>
<td>176,643</td>
<td>52,019</td>
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<tr>
<td>Marketable Securities</td>
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<tr>
<td>Grants and Donations Receivable</td>
<td>632,472</td>
<td>444,960</td>
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<tr>
<td>Prepaid Expenses</td>
<td>8,920</td>
<td>23,020</td>
</tr>
<tr>
<td>Total Current Assets</td>
<td>817,035</td>
<td>613,390</td>
</tr>
<tr>
<td><strong>Grants Receivable - Long-term portion</strong></td>
<td></td>
<td>50,000</td>
</tr>
<tr>
<td><strong>Property and Equipment</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Equipment</td>
<td>40,557</td>
<td>40,557</td>
</tr>
<tr>
<td>Depreciation Accumulated</td>
<td>(37,689)</td>
<td>(35,702)</td>
</tr>
<tr>
<td>Total Property and Equipment</td>
<td>2,868</td>
<td>4,855</td>
</tr>
<tr>
<td><strong>Total Assets</strong></td>
<td>819,903</td>
<td>668,245</td>
</tr>
<tr>
<td><strong>Liabilities and Net Assets</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Current Liabilities</td>
<td></td>
<td></td>
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<tr>
<td>Accounts Payable and Accrued Expenses</td>
<td>100,913</td>
<td>70,503</td>
</tr>
<tr>
<td>Total Liabilities</td>
<td>100,913</td>
<td>70,503</td>
</tr>
<tr>
<td>Net Assets</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Unrestricted - Undesignated</td>
<td>37,639</td>
<td>12,947</td>
</tr>
<tr>
<td>Unrestricted - Designated for Endowment</td>
<td>679,951</td>
<td>583,395</td>
</tr>
<tr>
<td>Temporarily Restricted</td>
<td>1,400</td>
<td>1,400</td>
</tr>
<tr>
<td>Permanently Restricted - Endowment</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Total Net Assets</strong></td>
<td>718,920</td>
<td>597,742</td>
</tr>
<tr>
<td>Total Liabilities and Net Assets</td>
<td>819,903</td>
<td>668,245</td>
</tr>
</tbody>
</table>
## Statement of Activities (Unaudited)

<table>
<thead>
<tr>
<th></th>
<th>2005</th>
<th>2004</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Revenues</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Grants and Donations</td>
<td>1,190,173</td>
<td>882,258</td>
</tr>
<tr>
<td>In-kind books and materials [a]</td>
<td>29,573,382</td>
<td>18,059,943</td>
</tr>
<tr>
<td>In-kind other [a]</td>
<td>60,000</td>
<td>70,050</td>
</tr>
<tr>
<td>Investment income</td>
<td>(3,485)</td>
<td>18,216</td>
</tr>
<tr>
<td><strong>Total Revenues</strong></td>
<td>30,620,070</td>
<td>19,030,467</td>
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<tr>
<td><strong>Operating expenses</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Programs</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Books</td>
<td>804,899</td>
<td>733,363</td>
</tr>
<tr>
<td>Philosophy</td>
<td>57,164</td>
<td>49,644</td>
</tr>
<tr>
<td><strong>Total cash expenditures</strong></td>
<td>862,063</td>
<td>783,007</td>
</tr>
<tr>
<td>In-kind books and materials [a]</td>
<td>29,573,382</td>
<td>18,059,943</td>
</tr>
<tr>
<td>In-kind other [a]</td>
<td>60,000</td>
<td>56,375</td>
</tr>
<tr>
<td><strong>Total program services</strong></td>
<td>30,495,445</td>
<td>18,899,325</td>
</tr>
<tr>
<td>Support services</td>
<td></td>
<td></td>
</tr>
<tr>
<td>General and administrative</td>
<td>157,824</td>
<td>159,837</td>
</tr>
<tr>
<td>Fundraising</td>
<td>45,554</td>
<td>31,466</td>
</tr>
<tr>
<td><strong>Total supporting services</strong></td>
<td>203,378</td>
<td>204,978</td>
</tr>
<tr>
<td><strong>Total operating expenses</strong></td>
<td>30,698,823</td>
<td>19,104,303</td>
</tr>
<tr>
<td><strong>Change in net assets</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Value of books and materials received</td>
<td>29,573,382</td>
<td>18,059,943</td>
</tr>
<tr>
<td>Value of books and materials shipped</td>
<td>(21,630,807)</td>
<td>(23,156,272)</td>
</tr>
<tr>
<td>Value of inventory at year end</td>
<td>62,390,457</td>
<td>54,447,882</td>
</tr>
</tbody>
</table>

[a] For tax and financial statement purposes, in-kind services and donated materials are reported as expended in the same year in which they are received. Therefore, inventory of books and materials are not carried on Sabre’s audited statement of financial position.

The table below is a comparative summary of inventory transactions:

<table>
<thead>
<tr>
<th></th>
<th>2005</th>
<th>2004</th>
</tr>
</thead>
<tbody>
<tr>
<td>Value of books and materials received</td>
<td>29,573,382</td>
<td>18,059,943</td>
</tr>
<tr>
<td>Value of books and materials shipped</td>
<td>(21,630,807)</td>
<td>(23,156,272)</td>
</tr>
<tr>
<td>Inventory reductions and adjustments</td>
<td>(851,228)</td>
<td></td>
</tr>
<tr>
<td><strong>Value of inventory at year end</strong></td>
<td>62,390,457</td>
<td>54,447,882</td>
</tr>
</tbody>
</table>
Financial Contributions 2004/2005

Program Support

$100,000 and over
Croatian Ministry of Science, Education and Sport, Croatia
Ghana Book Trust, Ghana
The John D. and Catherine T. MacArthur Foundation, IL
USAID-Cross-Country Freight Reimbursement Program, DC

$30,000 and over
Anonymous
Archibald Family Foundation, MA
Kenneth G. Bartsch and Jane Cordon, CT
Book Aid International, United Kingdom (UNESCO)
Canadas Network for International Surgery, Canada
The Freeman Foundation, NY
Indiana University, Center for International Education and Development Assistance, IN
Trustees of Donations for Education in Liberia, MA
United States Institute of Peace, DC
The Whitehead Foundation, NY

$20,000 and over
Anonymous
Cameroon Educational Resource Committee, Cameroon
William M. Donner Foundation, NY

$10,000 and over
Franz and Anne Colloredo-Mansfeld, MA
Gouverneur Charitable Trust, MA
Hunt Alternatives Fund, MA
Project Harmony, VT

$5,000 and over
American University, Bulgaria
Baylor University, Nigeria
Owet and Lydia Bitusi Family Foundation, FL
Duke University Press, NC
East Africa Book Trust, Kenya

$2,000 and over
American Foreign Policy Council, DC
Henry and Nancy Bank, CT
C. T. Bayley Family Fund, VA
Bill Hantz, ME

$1,000 and over
Tom Albright and Jodi Beek, VA
John Archibald, MA
Rudie B. Avant, NY
Peter Barnes, MD
Peter Baugher, IL
Tom Connolly and Sarah Swall, MA
Coppell High School Show Choir, TX
Susan Corney, MA
David and Ellen Elibe, CA
Fabiani & Co., DC
Katherine Okia, CA
Ghada H. Gaddum, Kuwait
Sabine Trud-London, United Kingdom
Jonathan Sackler and Mary Corson, CT
John and Ruby Sam, TX
State University of New York, NY
Yale University Press, CT

$500 and over
Anonymous
Asia Pacific Initiative of the Foreign Policy Council, DC
Julian Baldet, AZ
Leonard and Joyce Baldyga, VA
Laurence Bergreen, NY
Ernst and Joan Berndt, MA
Ferdinand Colloredo-Mansfeld, MA
Alan Duro, MA
Theodore W. Friend, NJ
George and Victoria Hobson, France
Martin Oppenheimer, MD
Robert Phelps, MA
Daniel and Ellen Shriver, NY

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Sabine Trud-London, United Kingdom
Jonathan Sackler and Mary Corson, CT
John and Ruby Sam, TX
State University of New York, NY
Yale University Press, CT
Financial Contributions 2004/2005

Program Support

Support Foundation

Up to $500

Philip H. and Susan Steppens Bierlich, CT
James and Alvina Barnes Beka's Family Foundation, R.
Winthrop H. Brown, DC
James H. Burkey, VA
Rosemary K. and William Cheu, MA
William Cheng, VA
J. Irvine Coddington, MA
Katharine and Jon Coacciuli, MD
Robert and Claudia Coughlin, MD
Croatian Fraternal Union, "Ivan Meštrović" Lodge, CA
Guy and Caroline Dex, MA
Ford Davidson, VA
C. Sean Day, CT
Janet Dennay, VA
John B. Denney, VA
Kerry Fazzari, CA
Ira W. Freeman, SC
Kimberly Franch, MA
Angela Gechell, MA
Charles Gechell, MA
Katie Gechell, CO
Sarah Gechell, MA
Lois and Phlel Goodman Fund, MA
Burton C. Gray, Jr., DC
Ellise Hodges, MA
Michael and Caroline Horne, NC
Creswold Hospice, MA
J. F. Johnson, Jr., VA
Robert and Ellen Kaplan, MA
Linda D. Kilb, CA
Mary Ann Koger, VA
John Judwin, Jr. and Mary E. Higgins, MA
Frank Levy and Katherine Svatitz, MA
Martin Lezko and Lynne Slesin, NY
Pamela Lord, ME
Jay Lucker, MA
Beth Maynard, MA
Marilyn McNamara, MD
Microsoft Employee Giving Campaign NJ
Brian and Carl Modic, TX
Terry and Jane Moxon, VA
Paul and Jennifer Nolcek, VT
Novick, NY
Ryan and Janet O’Connell, MA
Thomas and Anne Pelt, VA
Paul Portney, VA
Susan Proser Lodge, MA
Alice Joffe Richman, France
Kowych Ukrainian Federal Credit Union, NY
Sandra Sandweiss, CT
Jane and Mike Sayek, NY
Beth J Singer, NY
Allan Sloan, MA
David, Alaina and Felix Sloo, CA
Josiah Lee Auspitz, MA
Ira Ahmoff, NJ
Joseph Lee Auspitz, MA
David Auco, MA
Pamela Jane Bolden, VA
Elizabeth Bollamore, VA
Kristin Bollman, VA
Margaret Bryan, TX
Thomas Byrd, France
Bruce Chapin, VA
Paul Cherrill, CA
James and Elizabeth Cibb, MA
Peter Coacciuli, CA
Buffy A. Davis, DC
Catherine Defillug, MN
Elizabeth Freilick, MA
Harvey Flitter, MA
Dorine and Helena Freilick, NY
James Fox, VA
Lawrence Geiter, VA
James J. Grace, VA
Robert and Tanya Gotchich, TX
Robert S. Gulick, MA
Joe Haput, OR
John Harris, MA
Smith and Kathleen K. Hempstead, MB
Terry Hornick, MD
Kenneth and Scarlet Hovland, TX
Ambassadress Max Kanyakaya, DC
David and Paula Kansky and Mikskyk Gynes, WI
Frederick and Molly Kellogg, DC
Charles and Margaret Kelly, DC
Marin Kox, NY
E. A. Kulk, TX
Deborah Laxman, TX
Catherine Lustrasto, MA
Robert Lawrence, MA
Rebecca Ley, NY
James and Margaret Lynn, CT
Harvey Marsh, CA
Leslie Marsh, MA
Michael McCone, CA
Colin McCullough, R.
Robert J. McNair, MD
Tanya Myer, NY
Philip J. Paid, MD
Richard Menemen, MA
Richard and Leslie Murphy, MD
Paul and Catherine Nagy, IN
Gregory Nersesian, CA
Wahsen and Marco Nunez, CA
Warren O'Callahan, NY
John and Eleanor Ota, TX
Carl Parish, Jr., GA
Jim Pederson, WA
David Potter, DC
Michael V. Preiser, DC
Wendy Politi, AZ
Paul Portney, MA
Graham Robidig, IA
Aaron Redig, IA

Up to $100

Anonymous
George Taplin, MA
Ira Ahmoff, NJ
Joseph Lee Auspitz, MA
David Auco, MA
Pamela Jane Bolden, VA
Elizabeth Bollamore, VA
Kristin Bollman, VA
Margaret Bryan, TX
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Wendy Politi, AZ
Paul Portney, MA
Graham Robidig, IA
Aaron Redig, IA

IN-KIND DONATIONS

Josiah Lee Auspitz, MA
Franklin Hampshire Realty Trust, RI
Global Transitions, DC
Jill Poyourow, MA
Butler Sampson, MD

IN-KIND DONATIONS

Josiah Lee Auspitz, MA
Franklin Hampshire Realty Trust, RI
Global Transitions, DC
Jill Poyourow, MA
Butler Sampson, MD
Program Support

Sabre Foundation

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Individual contributions

Sabre offers maximum flexibility to individual donors: designated gifts; unrestricted gifts; gifts of stock; planned giving; matching gifts; and memorial gifts. Sabre can accept on-line donations as well:

http://www.sabre.org/donations/Online_Donation.php

Corporate contributions

As Sabre’s Book Donation Program invests in local communities around the world, Sabre offers corporate sponsors unrivaled value and positive newsworthiness, following a trail from the Sabre warehouse in the USA, right to the end-user in schools and universities in countries where a given corporation has operations and relies on the employment base and goodwill of local people.

Donations of Equipment

Our current needs are:

- Fork-lift
- Double stacking pallet jack
- Industrial size fans

If you would like to explore any of these possibilities, please contact Sabre.